

STATISTICS FOR 2013

as at Quarter 4

LABUAN BANK

Number of Labuan Banks in 2013

Type of Licence	Q1	Q2	Q3	Q4
Labuan Banks	59	60	59	59
Investment Banks	16	16	16	16
Commercial Banks	43	44	43	43
<i>Including which:</i>				
<i>Islamic Banks</i>	3	3	3	3
<i>Islamic Investment Banks</i>	3	3	3	3
<i>Commercial Banks with Islamic Windows</i>	10	11	11	11

Note : Figure may not be exact due to rounding.

LABUAN BANK

Deposits and Loans Outstanding of Non-Bank Customers in 2013

	Q1	Q2	Q3	Q4	% change (Q-Q)
	USD million				
Total Deposits	10,316.7	10,453.7	9,951.9	10,743.6	8.0
Residents	4,431.9	4,325.7	3,725.0	3,883.4	4.3
<i>% share</i>	43.0	41.4	37.4	36.1	-
Non-Residents	5,884.9	6,128.0	6,226.9	6,860.3	10.2
<i>% share</i>	57.0	58.6	62.6	63.9	-
Total Loans Outstanding	25,591.7	25,883.7	26,407.9	27,742.4	5.1
Residents	10,683.5	11,074.1	11,055.0	11,050.6	(0.0)
<i>% share</i>	41.7	42.8	41.9	39.8	-
Non-Residents	14,908.2	14,809.6	15,352.9	16,691.7	8.7
<i>% share</i>	58.3	57.2	58.1	60.2	-

Note : Figure may not be exact due to rounding.

Last updated: 18-Jun-14

ISLAMIC BANKING

Deposits and Financing of Non-Bank Customers in 2013

	Q1	Q2	Q3	Q4	% change (Q-Q)
	USD Million				
Total Deposits	254.4	186.0	160.8	222.7	38.5
Residents	9.0	4.0	0.4	8.5	1,980.1
<i>% share</i>	3.5	2.1	0.3	3.8	-
Non-Residents	245.4	182.0	160.4	214.2	33.6
<i>% share</i>	96.5	97.9	99.7	96.2	-
Total Financing	548.5	573.8	588.2	775.6	31.8
Residents	164.2	191.6	219.6	236.8	7.8
<i>% share</i>	29.9	33.4	37.3	30.5	-
Non-Residents	384.3	382.2	368.7	538.8	46.1
<i>% share</i>	70.1	66.6	62.7	69.5	-

Note : Figure may not be exact due to rounding.

Last updated: 18-Jun-14

LABUAN INSURANCE

Number of Insurance and Insurance-Related Licences in 2013

Type of Licence	Q1	Q2	Q3	Q4
	205	206	211	213
Life	4	4	5	5
General	12	12	13	14
Composite	2	2	2	2
Reinsurance	42	42	43	46
Captive	39	40	41	41
Insurance Manager	5	5	5	4
Underwriting Manager	21	21	21	20
Broker	80	80	81	81
<i>Including which:</i>				
<i>Full-Fledged Takaful/ Retakaful</i>	5	5	5	8
<i>Takaful/Retakaful Window</i>	31	31	31	28

LABUAN INSURANCE

Distribution of Gross Premiums in 2013

Quarter	Total		Fire	Marine	Engineering	Motor	Misl.	Total
	Malaysian	Others						
	USD'000							
Q1	220,921	223,146	156,012	47,368	132,875	30,553	77,259	444,066
Q2	419,025	411,688	290,958	91,606	230,515	56,150	161,483	830,712
Q3	565,845	602,347	428,277	128,977	286,880	86,667	237,392	1,168,193
Q4	764,251	866,408	587,484	162,491	395,040	110,523	375,121	1,630,659
	Yearly Change (%)							
Q1	(0.6)	(26.7)	(23.7)	(29.6)	61.0	(56.7)	(23.9)	(15.7)
Q2	(10.0)	(22.0)	(19.5)	(24.2)	24.4	(55.9)	(18.6)	(16.4)
Q3	(8.1)	(16.4)	(15.5)	(16.0)	13.7	(40.6)	(14.6)	(12.6)
Q4	(4.6)	(7.6)	(12.5)	(19.0)	27.7	(32.7)	(4.5)	(6.2)
	Market Share (%)							
Q1	49.7	50.3	35.1	10.7	29.9	6.9	17.4	100.0
Q2	50.4	49.6	35.0	11.0	27.7	6.8	19.4	100.0
Q3	48.4	51.6	36.7	11.0	24.6	7.4	20.3	100.0
Q4	46.9	53.1	36.0	10.0	24.2	6.8	23.0	100.0

Note: Figures may not necessary add up due to rounding.

Last updated: 18-Jun-14

LABUAN TAKAFUL & RETAKAFUL

Distribution of Gross Contributions in 2013

	Q1	Q2	Q3	Q4	% change (Y- Y)
	USD'000				
Gross Contributions	73,591	109,595	117,108	136,859	(64.9)
Malaysian	8,070	12,015	14,003	17,232	(81.8)
<i>% share</i>	<i>11.0</i>	<i>11.0</i>	<i>12.0</i>	<i>12.6</i>	-
Others	65,521	97,579	103,105	119,627	(59.5)
<i>% share</i>	<i>89.0</i>	<i>89.0</i>	<i>88.0</i>	<i>87.4</i>	-

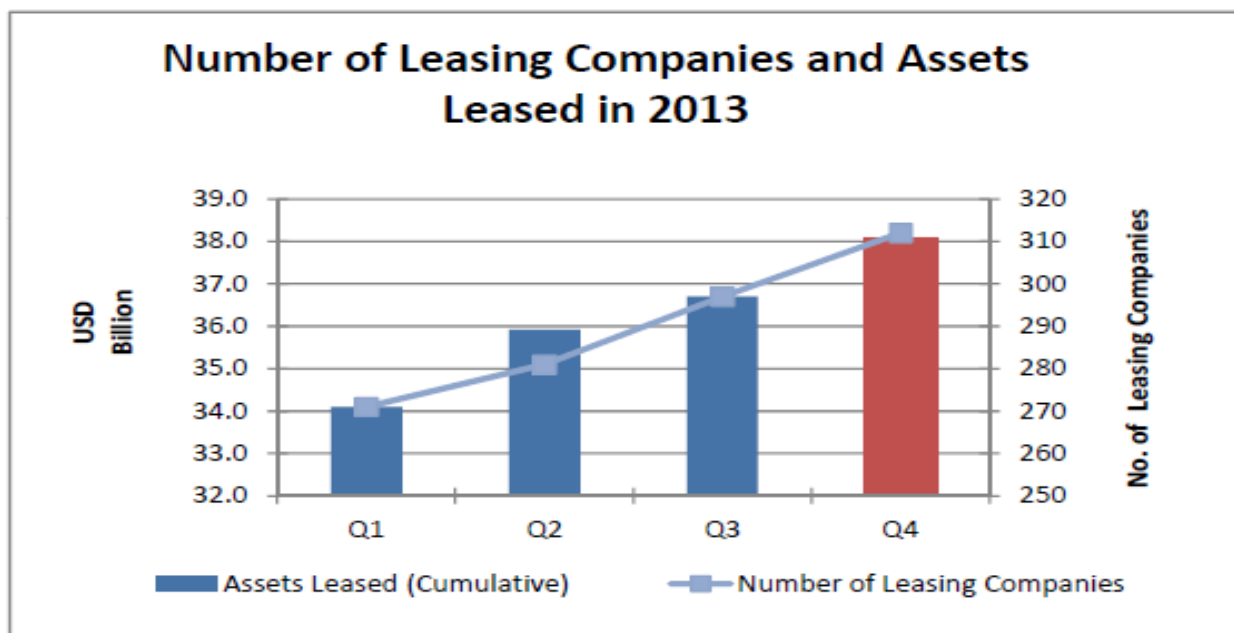
Note: Figures may not necessary add up due to rounding.

Last updated: 18-Jun-14

LABUAN LEASING

Total Leasing Companies and Assets Leased in 2013

	Q1	Q2	Q3	Q4
Number of Leasing Companies	271	281	297	312
	change (%)			
	5.4	3.7	5.7	5.1
Assets Leased (Cumulative)	USD Billion			
	34.1	35.9	36.7	38.1
	change (%)			
	5.2	5.3	2.2	3.8



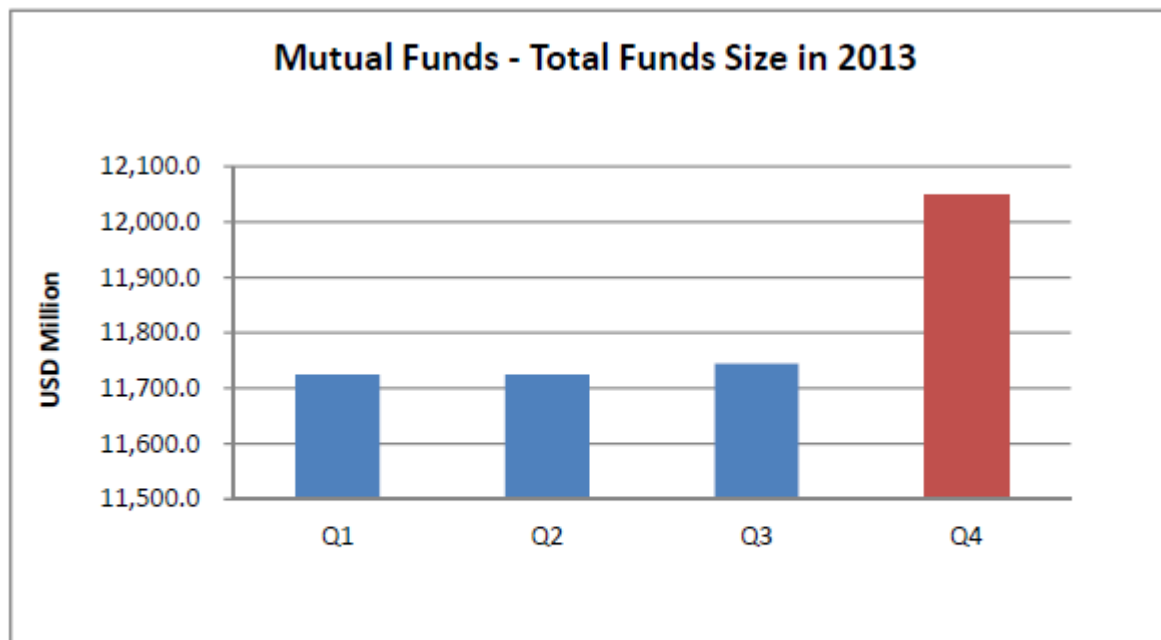
Note: Figures may not necessary add up due to rounding.

Last updated: 18-Jun-14

FUND MANAGEMENT

Total Approved Fund and Fund Size in 2013

	Q1	Q2	Q3	Q4
Total Private Fund Size (USD Mil)	11,624.2	11,624.2	11,644.2	12,048.3
<i>Total No. of Approved Private Fund</i>	<i>55</i>	<i>55</i>	<i>56</i>	<i>59</i>
Total Public Fund Size (USD Mil)	100.0	100.0	100.0	0.0
<i>Total No. of Approved Public Fund</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>0</i>
Total Approved Fund Size	11,724.2	11,724.2	11,744.2	12,048

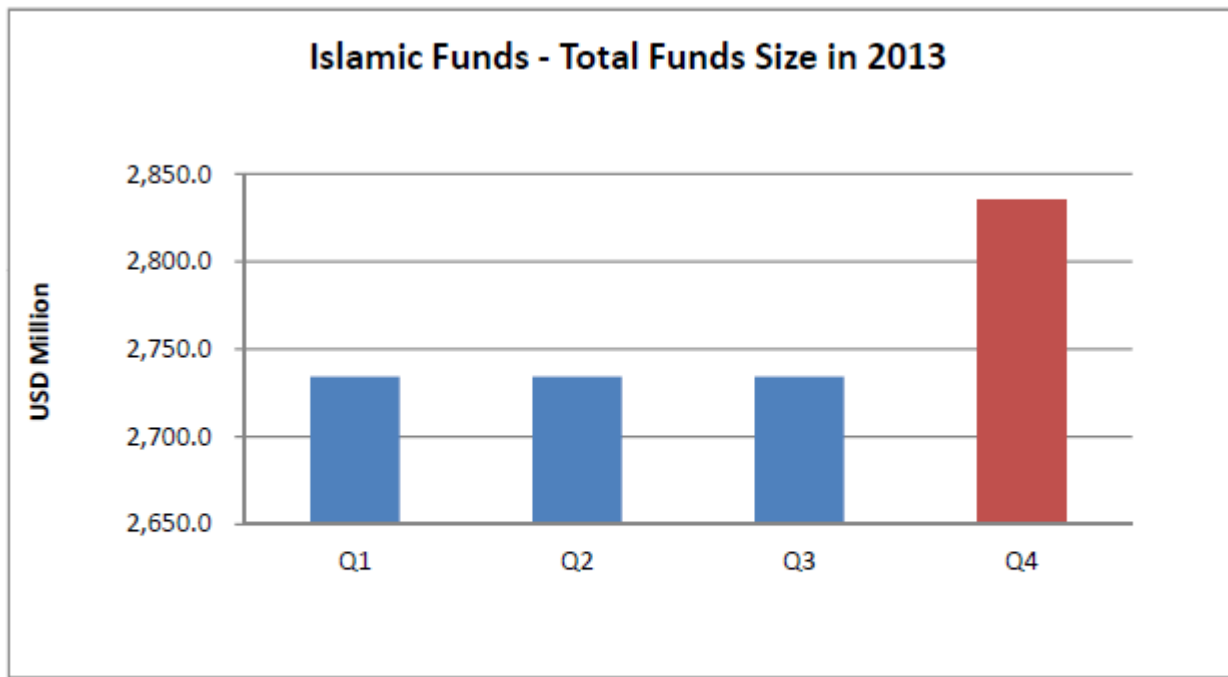


Note: Figures may not necessary add up due to rounding.

ISLAMIC FUND MANAGEMENT

Total Approved and Registered Islamic Fund in 2013

	Q1	Q2	Q3	Q4
Total Islamic Private Fund Size (USD Mil)	2,634.5	2,634.5	2,634.5	2,834.5
<i>Total No. of Approved Islamic Private Fund</i>	<i>19</i>	<i>19</i>	<i>19</i>	<i>20</i>
Total Islamic Public Fund (USD Mil)	100.0	100.0	100.0	0.0
<i>Total No. of Approved Islamic Public Fund</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>0</i>
Total Approved Fund Size	2,734.5	2,734.5	2,734.5	2,834.5



Note: Figures may not necessary add up due to rounding.

Last updated: 18-Jun-14

THANK YOU

www.labuanfsa.gov.my

Disclaimer

The information contained herein is of a general nature and should not be regarded as offering a complete explanation of the business of Labuan IBFC or Labuan FSA.