

STATISTICS FOR 2012

as at Quarter 4

LABUAN BANKS

Number of Labuan Banks as at Q4 2012

Type of Licence	Q1	Q2	Q3	Q4
Labuan Banks	61	60	60	59
Investment Banks	17	16	16	16
Commercial Banks	44	44	44	43
<i>Including which:</i>				
<i>Islamic Full-fledge Banks</i>	3	3	3	3
<i>Islamic Investment Banks</i>	3	3	3	3
<i>Conventional Banks with Islamic Windows</i>	9	10	11	10

LABUAN BANKS

Deposits and Loans Outstanding of Non-Bank Customers as at Q4 2012

	Q1	Q2	Q3	Q4	% change (Q-Q)
	USD million				
Total Deposits	10,545.5	8,672.7	12,526.8	10,406.9	(16.9)
Residents	3,997.5	2,153.6	3,470.6	4,159.1	19.8
<i>% share</i>	37.9	24.8	27.7	40.0	-
Non-Residents	6,548.1	6,519.1	9,056.2	6,247.8	(31.0)
<i>% share</i>	62.1	75.2	72.3	60.0	-
Total Loans Outstanding	24,932.4	25,175.5	26,838.5	26,203.7	(2.4)
Residents	9,079.3	10,792.0	10,749.4	10,327.9	(3.9)
<i>% share</i>	36.4	42.9	40.1	39.4	-
Non-Residents	15,853.1	14,383.5	16,089.2	15,875.8	(1.3)
<i>% share</i>	63.6	57.1	59.9	60.6	-

Latest update : Mar 6, 2013

ISLAMIC BANKING

Deposits and Loans Outstanding of Non-Bank Customers as at Q4 2012

	Q1	Q2	Q3	Q4	% change (Q-Q)
	USD Million				
Total Deposits	240.5	217.7	142.7	169.0	18.4
Residents	8.4	9.6	7.0	9.8	40.0
<i>% share</i>	3.5	4.4	4.9	5.8	-
Non-Residents	232.1	208.1	135.7	159.2	17.3
<i>% share</i>	96.5	95.6	95.1	94.2	-
Total Financing	304.8	376.7	524.7	528.5	0.7
Residents	71.8	205.2	124.0	136.6	10.2
<i>% share</i>	23.6	54.5	23.6	25.8	-
Non-Residents	233.0	171.5	400.7	391.9	(2.2)
<i>% share</i>	76.4	45.5	76.4	74.2	-

Latest update : Mar 6, 2013

LABUAN INSURANCE

Number of Insurance and Insurance-Related Licences as at Q4 2012

Type of Licence	Q1	Q2	Q3	Q4
Total Labuan Insurance Company	186	190	194	203
Life	3	3	4	4
General	10	10	10	11
Composite	2	2	2	2
Reinsurance	38	39	40	41
Captive	38	39	39	41
Insurance Manager	5	5	5	5
Underwriting Manager	18	18	20	21
Broker	72	74	74	78
<i>Including which:</i>				
<i>Full-Fledged Takaful/ Retakaful</i>	<i>5</i>	<i>5</i>	<i>5</i>	<i>5</i>
<i>Takaful/Retakaful Windows</i>	<i>24</i>	<i>24</i>	<i>26</i>	<i>29</i>

LABUAN INSURANCE

Distribution of Gross Premiums as at Q42012

Quarter	Total		Fire	Marine	Engineering	Motor	Misl.	Total
	Malaysian	Others						
	USD'000							
Q1	222,298	304,245	204,586	67,317	82,507	70,637	101,497	526,544
Q2	465,837	527,537	361,483	120,904	185,304	127,241	198,441	993,374
Q3	620,626	723,525	514,379	153,621	252,251	145,928	277,971	1,344,150
Q4	801,300	937,229	671,552	200,582	309,263	164,136	392,996	1,738,529
	Yearly change (%)							
Q1	25.1	54.6	52.2	30.2	42.6	20.9	44.1	42.1
Q2	11.6	36.7	35.8	15.9	21.6	10.2	23.1	24.9
Q3	(3.1)	24.7	23.6	(0.3)	3.0	(7.0)	14.8	11.9
Q4	(0.9)	18.1	16.3	(2.0)	(0.4)	(16.3)	21.7	9.4
	share (%)							
Q1	42.2	57.8	38.9		15.7	13.4	19.3	87.2
Q2	46.9	53.1	36.4	12.2	18.7	12.8	20.0	100.0
Q3	46.2	53.8	38.3	11.4	18.8	10.9	20.7	100.0
Q4	46.1	53.9	38.6	11.5	17.8	9.4	22.6	100.0

Note: Figures may not necessary add up due to rounding.

Latest update : Mar 20, 2013

LABUAN TAKAFUL & RETAKAFUL

Distribution of Gross Contributions as at Q4 2012

	Q1	Q2	Q3	Q4	% change (Q-Q)
	USD'000				
Gross Contribution	145,519	258,515	312,320	390,140	24.9
Malaysian	40,290	72,036	83,775	94,910	13.3
<i>% share</i>	<i>27.7</i>	<i>27.9</i>	<i>26.8</i>	<i>24.3</i>	-
Others	105,229	186,479	228,545	295,231	29.2
<i>% share</i>	<i>72.3</i>	<i>72.1</i>	<i>73.2</i>	<i>75.7</i>	-

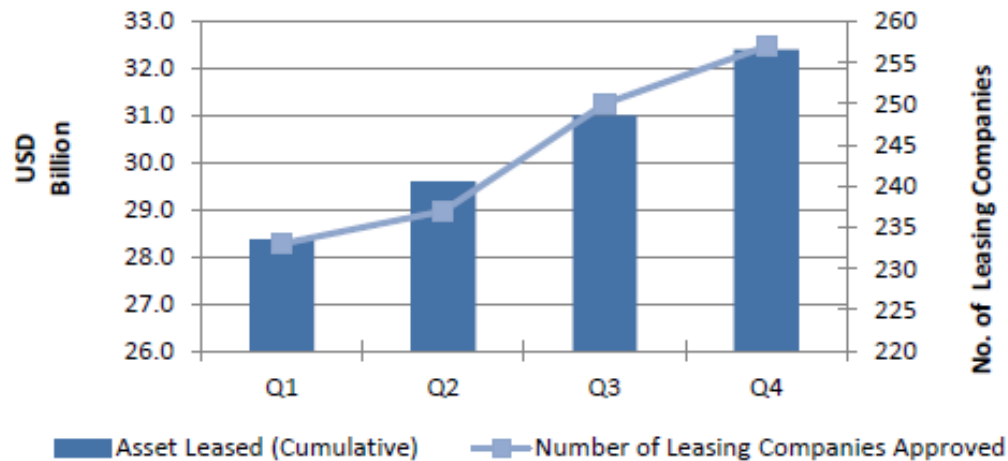
Latest update : Mar 6, 2013

LABUAN LEASING

Total Approved and Asset Leased as at Q4 2012

	Q1	Q2	Q3	Q4
Number of Leasing Companies Approved	233	237	250	257
	change (%)			
	2.6	1.7	5.5	2.8
Asset Leased (Cumulative)	USD Billion			
	28.4	29.6	31.0	32.4
	change (%)			
	2.4	4.3	4.7	4.5

Labuan Leasing - Total Approved and Asset Leased as at Q4 2012



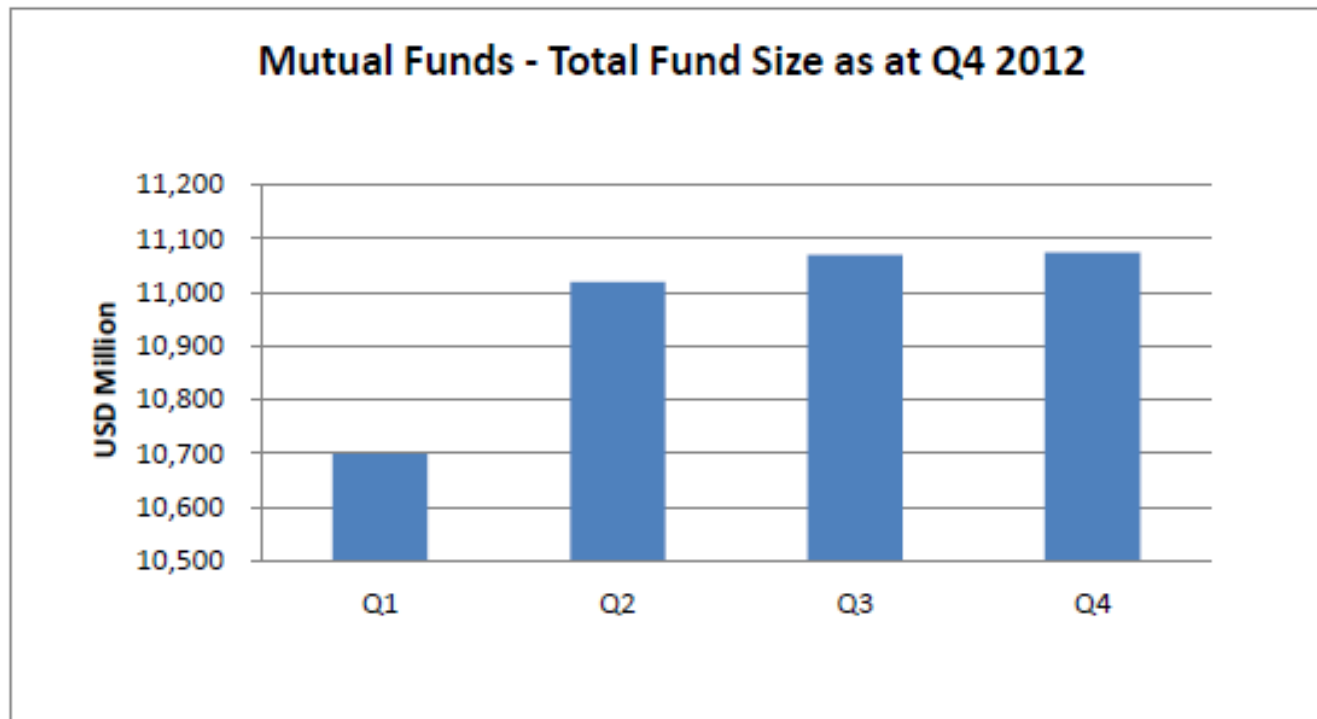
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FUND MANAGEMENT

Total Approved Fund & Fund Size as at Q4 2012

	Q1	Q2	Q3	Q4
Total Private Fund Size (USD Mil)	10,569	10,919	10,969	10,974
Total Approved Private Fund (Number)	47	49	50	51
Total Public Fund Size (USD Mil)	130	100	100	100
Total approved Public Fund (Number)	2	1	1	1
Total Approved Fund Size	10,699	11,019	11,069	11,074

Mutual Funds - Total Fund Size as at Q4 2012



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THANK YOU

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