

KEY STATISTICAL DATA FOR 2016

As at Quarter 4

LABUAN BANKS

Number of Labuan Banks in 2016

Type of Licence	Q1	Q2	Q3	Q4
Labuan Banks	55	56	54	53
Commercial Banks	42	43	42	40
Investment Banks	13	13	12	13
<i>Including which:</i>				
<i>Islamic Banks</i>	3	3	3	3
<i>Islamic Investment Banks</i>	2	2	2	2
<i>Commercial Banks with Islamic Windows</i>	12	12	12	11

Last updated: 12-Jul-17

LABUAN BANKS

Deposits and Loans Outstanding of Non-Bank Customers in 2016

	Q1*	Q2*	Q3*	Q4	% change (Q-Q)
	USD Million				
Total Deposits	12,185.4	10,666.3	13,124.3	11,232.1	(14.4)
Residents	6,906.3	5,131.6	7,833.0	5,992.4	(23.5)
<i>% share</i>	56.7	48.1	59.7	53.4	-
Non-Residents	5,279.1	5,534.7	5,291.4	5,239.7	(1.0)
<i>% share</i>	43.3	51.9	40.3	46.6	-
Total Loans Outstanding	33,284.9	32,477.9	32,370.8	31,809.1	(1.7)
Residents	13,629.7	13,442.5	12,872.9	11,971.5	(7.0)
<i>% share</i>	40.9	41.4	39.8	37.6	-
Non-Residents	19,655.3	19,035.4	19,497.9	19,837.5	1.7
<i>% share</i>	59.1	58.6	60.2	62.4	-

* Restated

Note : Figure may not be exact due to rounding.

Last updated: 12-Jul-17

ISLAMIC BANKING

Deposits and Financing of Non-Bank Customers in 2016

	Q1*	Q2	Q3	Q4	% change (Q-Q)
	USD Million				
Total Deposits	157.4	159.0	203.6	200.8	(1.4)
Residents	4.6	2.8	3.4	3.5	3.8
<i>% share</i>	2.9	1.8	1.7	1.7	-
Non-Residents	152.9	156.2	200.3	197.3	(1.5)
<i>% share</i>	97.1	98.2	98.3	98.3	-
Total Financing	1,665.2	1,658.7	1,613.8	1,570.2	(2.7)
Residents	261.5	260.0	282.4	230.8	(18.3)
<i>% share</i>	15.7	15.7	17.5	14.7	-
Non-Residents	1,403.7	1,398.6	1,331.3	1,339.4	0.6
<i>% share</i>	84.3	84.3	82.5	85.3	-

*Restated

Note : Figure may not be exact due to rounding.

Last updated: 12-Jul-17

LABUAN INSURANCE

Number of Insurance and Insurance-Related Licences in 2016

Type of Licence	Q1	Q2	Q3	Q4
	208	210	212	204
Life	7	7	8	8
General	13	14	14	14
Composite	2	2	2	2
Reinsurance	46	45	44	44
Captive	41	41	42	39
Insurance Manager	3	3	3	3
Underwriting Manager	20	20	20	20
Broker	76	78	79	74
<i>Including which:</i>				
<i>Full-Fledged Takaful/ Retakaful</i>	10	10	9	8
<i>Takaful/Retakaful Window</i>	36	36	37	37

Last updated: 12-Jul-17

LABUAN INSURANCE

Distribution of Gross Premiums in 2016

Quarter	Total		Fire	Marine	Engineering	Motor	Misc.	Total
	Malaysian	Others						
	USD'000							
Q1	113,543	209,618	105,061	29,891	38,770	24,368	125,071	323,161
Q2	311,883	493,663	299,642	62,294	134,208	56,339	253,063	805,546
Q3	470,346	669,483	389,150	78,852	185,473	81,820	404,535	1,139,829
Q4	577,530	795,070	470,416	91,791	207,042	119,162	484,189	1,372,600
	Yearly Change (%)							
Q1	(2.5)	5.3	(0.6)	(2.6)	(3.5)	234.2	(5.0)	2.4
Q2	(20.6)	17.5	15.7	7.8	(41.4)	39.4	11.8	(0.9)
Q3	(9.7)	20.9	1.6	(15.1)	(32.2)	23.2	56.3	6.0
Q4	(12.0)	18.2	1.0	(20.7)	(26.9)	28.0	30.5	3.3
	Market Share (%)							
Q1	35.1	64.9	32.5	9.2	12.0	7.5	38.7	100.0
Q2	38.7	61.3	37.2	7.7	16.7	7.0	31.4	100.0
Q3	41.3	58.7	34.1	6.9	16.3	7.2	35.5	100.0
Q4	42.1	57.9	34.3	6.7	15.1	8.7	35.3	100.0

Note: Figures may not necessary add up due to rounding.

Last updated: 12-Jul-17

LABUAN TAKAFUL & RETAKAFUL

Distribution of Gross Contributions in 2016

	Q1*	Q2*	Q3*	Q4	% change (Y-Y)
	USD'000				
Gross Contributions	10,053	22,544	41,583	54,674	(1.1)
Malaysian	7,008	16,531	32,723	42,716	(4.1)
<i>% share</i>	69.7	73.3	78.7	78.1	-
Others	3,045	6,014	8,859	11,958	11.5
<i>% share</i>	30.3	26.7	21.3	21.9	-

**Restated*

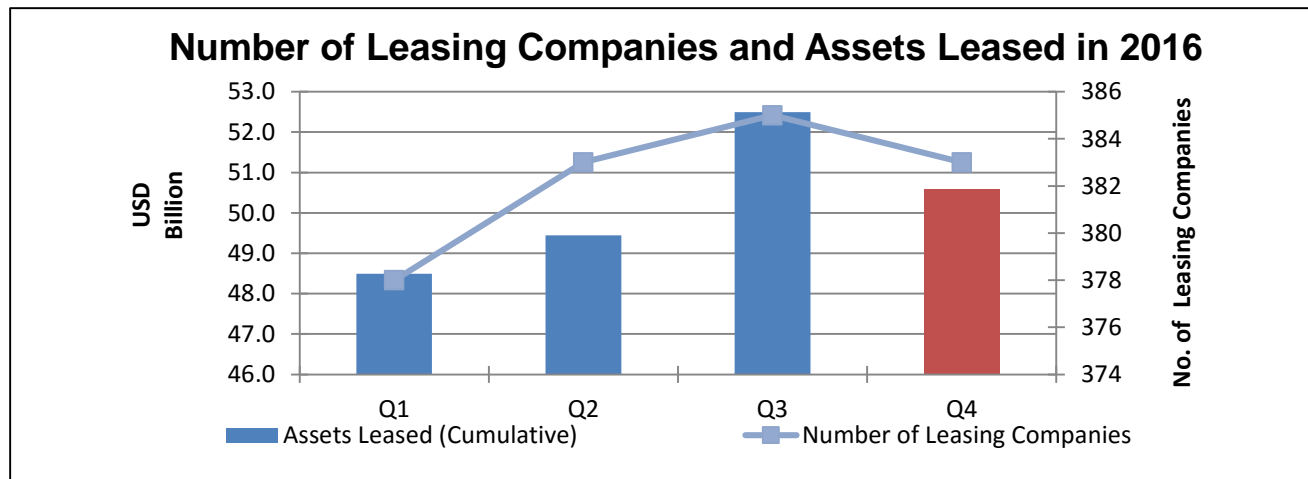
Note: Figures may not necessary add up due to rounding.

Last updated: 12-Jul-17

LABUAN LEASING

Total Leasing Companies and Assets Leased in 2016

	Q1	Q2	Q3	Q4
Number of Leasing Companies	378	383	385	383
	change (%)			
	1.3	1.3	0.5	(0.5)
Assets Leased (Cumulative)	USD Billion			
	48.5	49.4	52.5	50.6
	change (%)			
	(6.4)	2.0	6.2	(3.6)



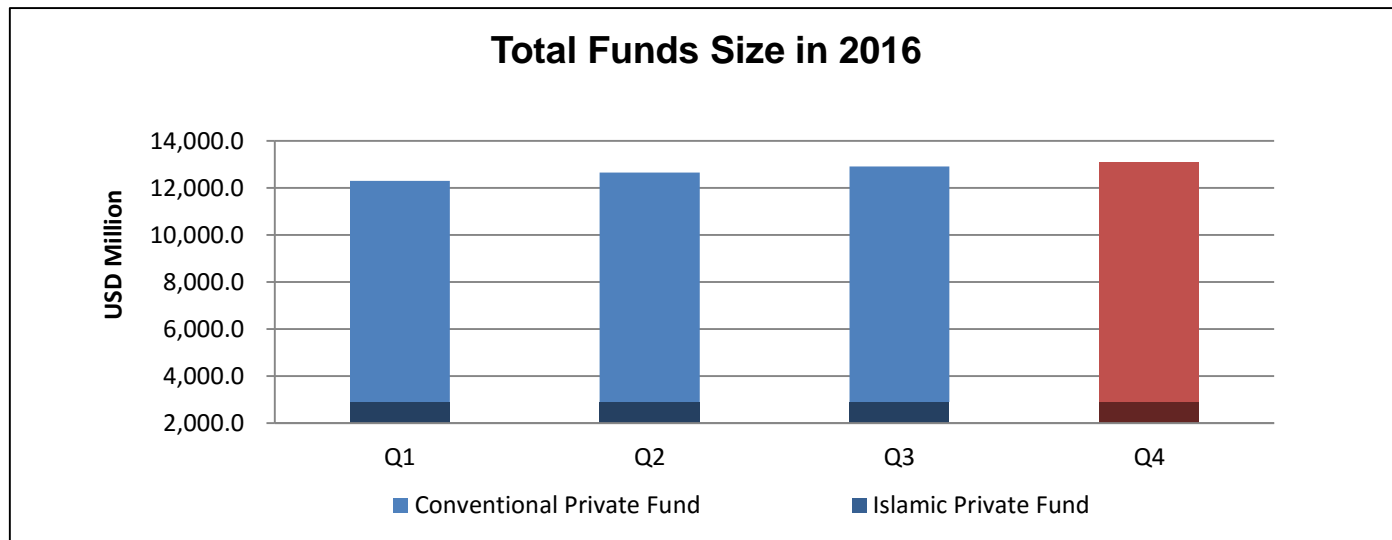
Note: Figures may not necessary add up due to rounding.

Last updated: 12-Jul-17

FUND MANAGEMENT

Total Approved and Fund Size in 2016

	Q1	Q2	Q3	Q4
Total Private Fund Size (USD Mil)	12,299.9	12,655.7	12,905.7	13,085.7
Total No. of Approved Private Fund	68	70	71	73
<i>Including which:</i>				
Total Islamic Private Fund Size (USD Mil)	2,891.3	2,891.3	2,891.3	2,891.3
Total No. of Approved Islamic Private Fund	21	21	21	21



Note: Figures may not necessary add up due to rounding.

Last updated: 12-Jul-17

THANK YOU

www.labuanibfc.com

Disclaimer

The information contained herein is of a general nature and should not be regarded as offering a complete explanation of the business of Labuan IBFC or Labuan FSA.