

KEY STATISTICAL DATA FOR 2015

As at Quarter 4

LABUAN BANKS

Number of Labuan Banks in 2015

Type of Licence	Q1	Q2	Q3	Q4
Labuan Banks	57	57	57	54
Commercial Banks	42	42	42	41
Investment Banks	15	15	15	13
<i>Including which:</i>				
<i>Islamic Banks</i>	3	3	3	3
<i>Islamic Investment Banks</i>	2	2	2	2
<i>Commercial Banks with Islamic Windows</i>	10	10	10	10

Last updated: 12-Jul-17

LABUAN BANKS

Deposits and Loans Outstanding of Non-Bank Customers in 2015

	Q1*	Q2*	Q3*	Q4*	% change (Q-Q)
	USD Million				
Total Deposits	12,129.4	11,324.1	11,043.9	10,773.2	(2.5)
Residents	5,751.2	4,286.2	5,104.1	5,590.5	9.5
<i>% share</i>	47.4	37.9	46.2	51.9	-
Non-Residents	6,378.2	7,037.9	5,939.7	5,182.7	(12.7)
<i>% share</i>	52.6	62.1	53.8	48.1	-
Total Loans Outstanding	33,270.5	32,658.5	33,100.7	32,318.2	(2.4)
Residents	14,541.8	14,180.1	13,676.3	12,887.8	(5.8)
<i>% share</i>	43.7	43.4	41.3	39.9	-
Non-Residents	18,728.7	18,478.4	19,424.4	19,430.3	0.0
<i>% share</i>	56.3	56.6	58.7	60.1	-

* Restated

Note : Figure may not be exact due to rounding.

Last updated: 12-Jul-17

ISLAMIC BANKING

Deposits and Financing of Non-Bank Customers in 2015

	Q1	Q2	Q3*	Q4*	% change (Q-Q)
	USD Million				
Total Deposits	131.8	162.0	193.5	155.7	(19.5)
Residents	7.3	4.5	4.5	4.6	1.3
<i>% share</i>	5.6	2.8	2.3	2.9	-
Non-Residents	124.5	157.6	189.0	151.1	(20.0)
<i>% share</i>	94.4	97.2	97.7	97.1	-
Total Financing	1,372.3	1,531.0	1,938.5	1,807.7	(6.7)
Residents	598.7	647.1	606.3	411.2	(32.2)
<i>% share</i>	43.6	42.3	31.3	22.7	-
Non-Residents	773.6	883.9	1,332.2	1,396.5	4.8
<i>% share</i>	56.4	57.7	68.7	77.3	-

*Restated

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LABUAN INSURANCE

Number of Insurance and Insurance-Related Licences in 2015

Type of Licence	Q1	Q2	Q3	Q4
	215	216	215	209
Life	6	6	7	7
General	13	14	14	13
Composite	2	2	2	2
Reinsurance	47	48	46	46
Captive	42	42	41	40
Insurance Manager	3	3	3	3
Underwriting Manager	22	22	22	20
Broker	80	79	80	78
<i>Including which:</i>				
<i>Full-Fledged Takaful/ Retakaful</i>	10	10	9	9
<i>Takaful/Retakaful Window *</i>	31	33	35	37

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LABUAN INSURANCE

Distribution of Gross Premiums in 2015

Quarter	Total		Fire	Marine	Engineering	Motor	Misc.	Total
	Malaysian	Others						
	USD'000							
Q1*	116,469	199,086	105,744	30,698	40,167	7,291	131,654	315,555
Q2*	392,927	419,962	259,085	57,768	229,183	40,411	226,442	812,889
Q3*	521,135	553,708	383,207	92,910	273,447	66,433	258,845	1,074,843
Q4*	656,137	672,427	465,724	115,683	283,118	93,128	370,912	1,328,564
	Yearly Change (%)							
Q1	(39.7)	5.6	(19.1)	(21.2)	(57.3)	(78.1)	55.4	(17.3)
Q2	3.3	3.8	2.3	(34.6)	22.7	(40.0)	19.7	3.6
Q3	(3.8)	(4.4)	(5.7)	(16.1)	27.0	(29.0)	(12.2)	(4.1)
Q4	(10.8)	(8.0)	(11.6)	(18.9)	7.6	(29.4)	(7.6)	(9.4)
	Market Share (%)							
Q1	36.9	63.1	33.5	9.7	12.7	2.3	41.7	100.0
Q2	48.3	51.7	31.9	7.1	28.2	5.0	27.9	100.0
Q3	48.5	51.5	35.7	8.6	25.4	6.2	24.1	100.0
Q4	49.4	50.6	35.1	8.7	21.3	7.0	27.9	100.0

* Restated

Note: Figures may not necessary add up due to rounding.

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LABUAN TAKAFUL & RETAKAFUL

Distribution of Gross Contributions in 2015

	Q1*	Q2*	Q3*	Q4*	% change (Y-Y)
	USD'000				
Gross Contributions	19,172	34,445	37,985	55,294	45.0
Malaysian	16,842	28,778	30,803	44,565	(17.1)
<i>% share</i>	87.8	83.5	81.1	80.6	-
Others	2,330	5,667	7,183	10,729	(168.8)
<i>% share</i>	12.2	16.5	18.9	19.4	-

**Restated*

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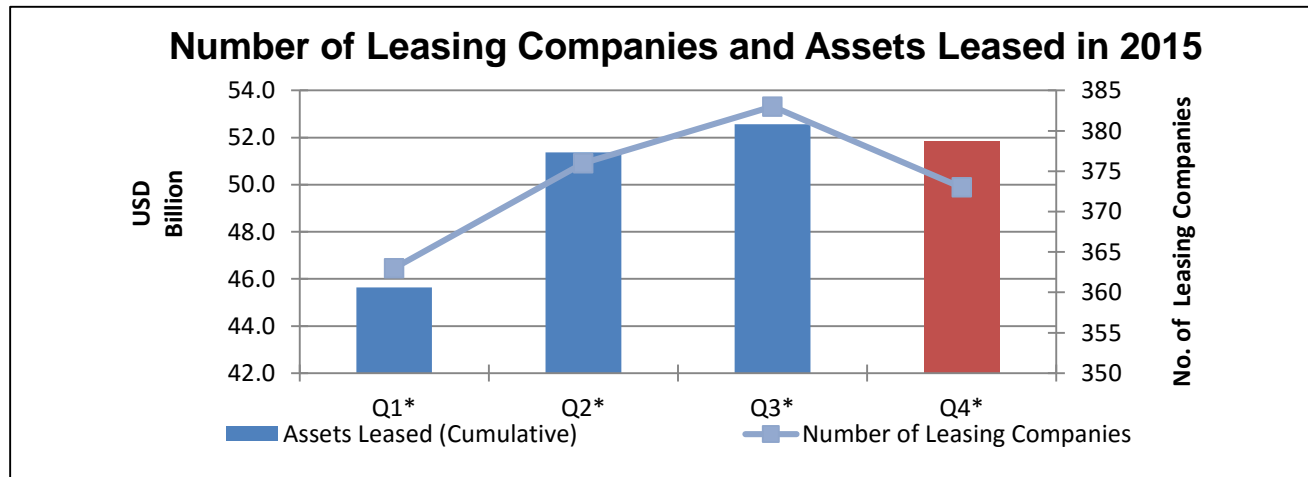
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LABUAN LEASING

Total Leasing Companies and Assets Leased in 2015

	Q1*	Q2*	Q3*	Q4*
Number of Leasing Companies	363	376	383	373
	change (%)			
	1.7	3.6	1.9	(2.6)
Assets Leased (Cumulative)	USD Billion			
	45.6	51.4	52.6	51.8
	change (%)			
	1.3	12.6	2.3	(1.4)

* Restated



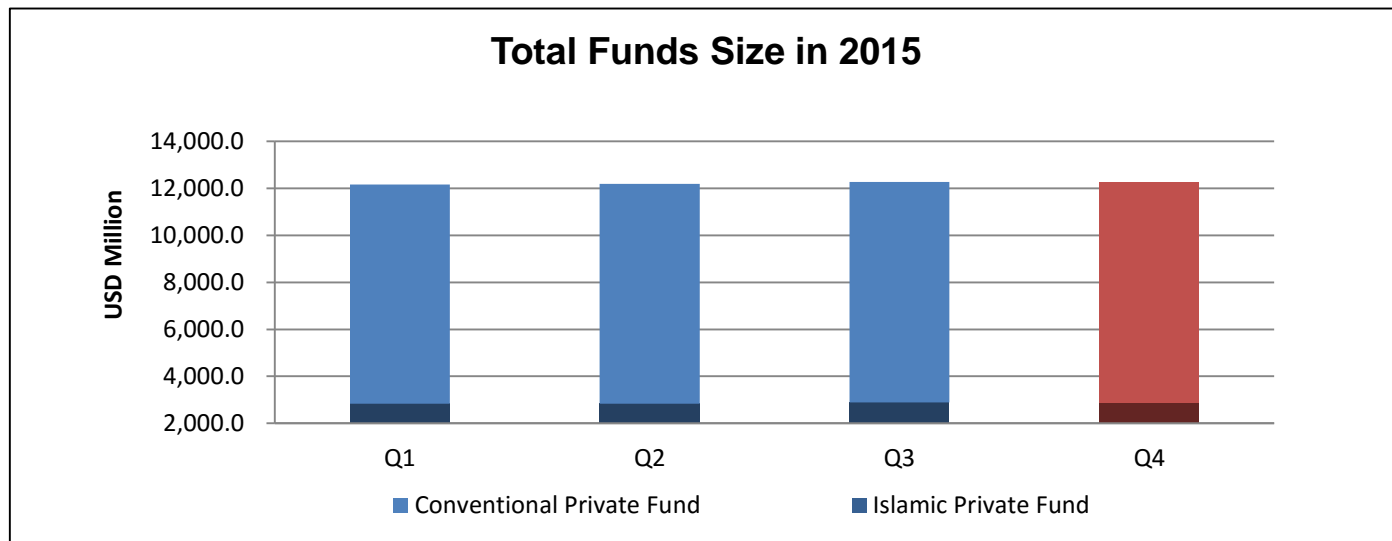
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FUND MANAGEMENT

Total Approved and Fund Size in 2015

	Q1	Q2	Q3	Q4
Total Private Fund Size (USD Mil)	12,158.7	12,181.1	12,264.9	12,264.9
Total No. of Approved Private Fund	62	63	65	65
<i>Including which:</i>				
Total Islamic Private Fund Size (USD Mil)	2,834.5	2,834.5	2,891.3	2,891.3
Total No. of Approved Islamic Private Fund	20	20	21	21



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THANK YOU

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